



QUAY COUNTY GOVERNMENT  
300 South Third Street  
P.O. Box 1246  
Tucumcari, NM 88401  
Phone: (575) 461-2112  
Fax: (575) 461-6208

AGENDA  
REGULAR SESSION  
QUAY COUNTY BOARD OF COMMISSIONERS  
SEPTEMBER 26, 2022

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**9:00 A.M. Call Meeting to Order**

Pledge of Allegiance

Approval of Minutes-Regular Session September 12, 2022

Approval/Amendment of Agenda

**Public Comment**

**Ongoing Business-None**

**New Business**

- I. **Jason Lamb, Quay County Agriculture/4H Agent/County Director**
  - Presentation of Quarterly Report
- II. **Johnny Reid, Quay County Detention Center Administrator**
  - Request Approval of De Baca County Housing Agreement
- III. **Cheryl Simpson, Quay County Finance Director**
  - Request Approval of FY2022-2023 Resolution No. 12 – Budget Increase for Reversion of DWI FY22 Distribution
- IV. **Larry Moore, Quay County Road Superintendent**
  - Request Approval of FY2022-2023 Resolution No. 13 NMDOT Funding Shortfall for Bridge #1625
  - Road Update
- V. **Daniel Zamora, Quay County Manager**
  - Correspondence
- VI. **Indigent Claims Board**
  - Call Meeting to Order
  - Request Approval of Indigent Minutes for the August 22, 2022, Meeting
  - Review Claims Prepared by Sheryl Chambers
  - Adjourn



DOC #CM-00543

10/10/2022 11:40 AM Doc Type: COCOM

Fee: (No FieldTag Finance.TotalFees found)

Quay County, NM

Pages: 19

Ellen White - County Clerk, County Cler



- VII. Request Approval of Accounts Payable**
- VIII. Other Quay County Business that May Arise During the Commission Meeting and/or Comments from the Commissioners**
- IX. Request for Closed Executive Session**
- Pursuant to Section 10-15-1(H) 7. The New Mexico Open Meetings Act Pertaining to Threatened or Pending Litigation
- X. Franklin McCasland, Quay County Commission Chairman**
- Proposed action, if any, from Executive Session

**Adjourn**

***Lunch-Time and Location to be Announced***

**REGULAR SESSION-BOARD OF QUAY COUNTY COMMISSIONERS**

**September 26, 2022**

**9:00 A.M.**

BE IT REMEMBERED THE HONORABLE BOARD OF QUAY COUNTY COMMISSIONERS met in regular session the 26th day September, 2022 at 9:00 a.m. in the Quay County Commission Chambers, Tucumcari, New Mexico, for the purpose of taking care of any business that may come before them.

**PRESENT & PRESIDING:**

Franklin McCasland, Chairman  
Jerri Rush, Commissioner  
Robert Lopez, Commissioner  
Ellen L. White, County Clerk  
Daniel Zamora, County Manager

**OTHERS PRESENT:**

Lucas Bugg, Quay County Fire Marshall  
Janie Hoffman, Quay County Assessor  
Richard Primrose, Quay County Consultant  
Cheryl Simpson, Quay County Finance Director  
Paul Lucero, Quay County Emergency Manager  
Larry Moore, Quay County Road Superintendent  
Dana Paul Leonard, Quay County GIS Coordinator  
Brian Fortner, County Commission District 3 Candidate  
Jason Lamb, Quay County Agriculture/4H Agent/County Director  
Jeremy Romero, Public Safety Advisor, Office of the Governor  
Ron Warnick, Quay County Sun

Chairman McCasland called the meeting to order. Brian Fortner, led the Pledge of Allegiance.

A MOTION was made by Jerri Rush, SECONDED by Robert Lopez to approve the September 12, 2022 regular session minutes. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye".

A MOTION was made by Robert Lopez, SECONDED by Jerri Rush to approve the Agenda as presented. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye".

**Public Comments:**

Jeremy Romero, Public Safety Advisor, Office of the Governor, presented a Certificate of Appreciation to Undersheriff, Dennis Garcia, for his actions in saving the life of a courthouse employee.

Ellen White, Quay County Clerk, provided information regarding the upcoming certification of election equipment for the 2022 General Election.

## NEW BUSINESS:

Jason Lamb, Quay County Agriculture/4H Agent/County Director, presented Quarterly Report for April through August, 2022. A copy is attached. Lamb reported Tammy Lopez is on staff now and they are still trying to hire for the position of Family and Consumer Science Agent.

In the absence of Johnny Reid, Quay County Detention Center Administrator, Zamora presented an Inmate Housing Agreement between Quay County and DeBaca County. A MOTION was made by Robert Lopez, SECONDED by Jerri Rush to approve the Agreement as presented. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye". A copy is attached to these minutes.

Cheryl Simpson, Quay County Finance Director, requested approval of FY2022-2023; Resolution No. 12. A budget increase for reversion of the DWI FY22 Distribution Funds. As well, the Resolution sets aside a portion of the funds for Capital Purchases from that budget line item. A MOTION was made by Jerri Rush, SECONDED by Robert Lopez to approve Resolution No. 12, as presented. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye". A copy is attached to these minutes.

Quay County Road Superintendent, Larry Moore, requested approval of the following items and gave the following updates:

- FY2022-2023; Resolution No. 13; NMDOT Funding Shortfall for Bridge #1625 in the amount of \$767,695.63 bringing the project total to \$4,011,343.00. A MOTION was made by Robert Lopez, SECONDED by Jerri Rush to approve Resolution No. 13 as presented. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye". A copy is attached to these minutes.
- Moore informed the Commissioners a "Letter of Commitment" is required to be sent for the Bridge #1042 project showing the County has the required matching funds available to complete the work. The match total is \$426,030.00.
- Construction on US Highway 54 and Quay Road AI Intersection is underway for the turning lanes. Quay Road AI has been closed to the traveling public. Only residents can access that roadway,
- As a result of continued Federal Funding for bridges, New Mexico has roughly \$12.5 million they will be making available. Bridges #1043 and #1044 are on the radar for future repairs and funding.
- Potholes & washboard roads are being addressed as reported.
- An RPO meeting will be held in Angel Fire on Wednesday, September 28, 2022.

Quay County Manager, Daniel Zamora, provided the following Correspondence:

- The monthly Gross Receipt Tax Report was distributed.

Chairman McCasland called the Indigent Claims Board to order. Time noted 9:30 a.m.

### ----INDIGENT CLAIMS----

Indigent Claims Board meeting was adjourned and the meeting returned to regular session. Time noted 9:35 a.m.

A MOTION was made by Jerri Rush, SECONDED by Robert Lopez to approve the expenditures included in the Accounts Payable Reports ending September 22, 2022. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye".

Other Quay County Business That May Arise during the Commission Meeting and/or comments from the Commissioners: NONE

A MOTION was made by Jerri Rush, SECONDED by Robert Lopez to go into Executive Session pursuant to the following item(s):

- Section 10-15-1(H)7; Pertaining to Pending or Threatened Litigation.

THE MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye".

Time noted 9:40 a.m.

---Executive Session---

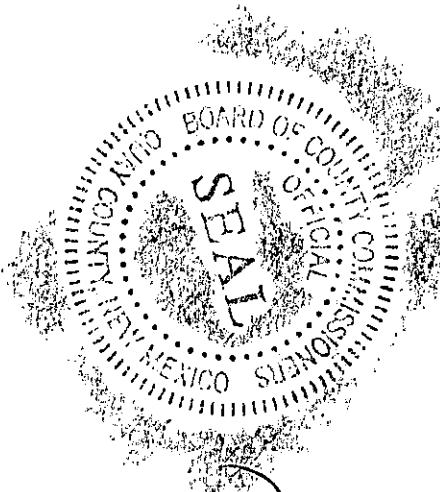
Return to regular session. Time noted 10:00 a.m.

Chairman McCasland reported No Action from Executive Session.

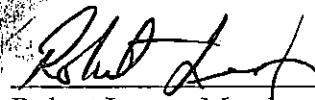
There being no further business, a MOTION was made by Jerri Rush SECONDED by Robert Lopez to adjourn. MOTION carried with Rush voting "aye", Lopez voting "aye" and McCasland voting "aye". Time noted 10:05 a.m.

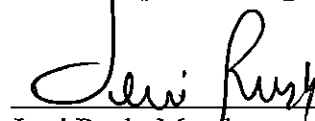
Respectfully submitted by Ellen L. White, Quay County Clerk.

BOARD OF QUAY COUNTY COMMISSIONERS



  
Franklin McCasland, Chairman

  
Robert Lopez, Member

  
Jerri Rush, Member

ATTEST:

  
Ellen L. White, County Clerk



# Quay County Extension Service

College of Agricultural, Consumer and Environmental Sciences

## Quarterly Report – April – August 2022

Jason Lamb, Agriculture Agent, County Program Director  
Susann Mikkelson, Family and Consumer Science Agent  
Colette Mapes, Administrative Assistant  
Joyce Runyan, Program Assistant

### Agriculture

The Canadian River Food Summit was held at the Quay County Fair Grounds in which 64 people attended the two-day event. The agent assisted with organizing and setting up the program along with Ogallala Commons Organization and the Tabletop Cooperative. Local and regional food producers presented business ideas and the marketing of food products. The agent presented on the Beginning Farmer and Rancher Program. The second day the group toured local farms, a green house, and the Bio Energy plant. Producers gain a better understanding on local and regional production ideas and techniques as well as contacts that can expand their businesses. A grant committee was also formed during the event to apply for more funding to support small farmer marketing and education.

The agent held a Range and Weed Management Workshop for area producers that discussed weed control, noxious weed identification, rangeland nutrition, and rangeland monitoring techniques. The NMSU Range specialist and Weed control specialist along with the agent conducted the presentations. 2 continuing educational units were offered for the program. Forty-three producers attended and gained knowledge on agricultural topics that if implemented can improve their production practices.

The fifth session of the Beginning Farmer and Rancher Program was held by the agent and discussed Marketing and Distribution of Agricultural Products. A producer from Colorado presented the information with practical knowledge about his experience in marketing and working through cooperatives. Valuable information was gained by the participants in identifying possible sale outlets and marketing strategies. Eleven beginning farmers participated in the program.

The sixth session of the Beginning Farmer and Rancher program for 2021 through 2022 was held at the Extension Office. The NMSU Food Technology Specialist presented on "Starting a food business". Topics that were covered were legalities of a food business, food safety, food preservation and labeling and proper food storage. Eleven Beginning Farmers and Tabletop Coop members attended the program.

The final session of the Beginning Farmer and Rancher Program was held by the agent. Topics presented were small livestock production on cattle, sheep, goat, chicken, rabbit, and honeybee

production. An overview of New Mexico Water Rights was also presented by the agent. Three beginning farmers attended along with two tabletop cooperative members.

The agent has conducted the Garden Minute Radio Program every two weeks, answered 86 office calls and home/farm visits on Agriculture/Yard and Garden Questions. Assisted in Agricultural issues research on the Ogallala Aquifer.

### **Family & Consumer Sciences**

The FCS Agent coordinated the Strong Seniors Program in which 26 participants signed up. The program uses light exercise and stretching techniques to assist older adults in maintain good physical ability and balance. The program is in partnership with Mesalands Community College, NMSU Extension, and Quay County Health Council.

The FCS agents held a walking group at the Quay County Fairgrounds every Wednesday. Approximately, 12 people attend every session to get their regular exercise.

### **Quay County 4-H Program**

#### **4-H Leadership:**

The welcome to 4-H workshop introduces youth and parents to 4-H and informs them of expectations and opportunities 4-H offers. Youth are separated and the Quay County officer team teaches the beginning 4-H members about the pledge, motto, 4-H council, projects, and contests through interactive games. Parents learn about the policies, procedures, the 4-H newsletter, calendar of events, and programs available for 4-H members. The agent assists in teaching youth about judging contests and explained the livestock show program. Six parents and 13 youth participated.

The FCS agent assisted in the statewide 4-H "Youth Get-away" leadership program in which 200 youth ages 9 to 12 years of age attended. The program is held in Gloriette, NM. Eight 4-H members from Quay County attended the program and learned about leadership through fun innovative games and activities. The FCS agent assisted in event presentations and the awards ceremony. Youth make new friends across the state, learn leadership through public speaking and team building.

#### **School Enrichment/ 4-H Recruitment:**

The agent prepared for the Farm Safety Day that will be held in September. A meeting was conducted to plan the program and discuss details organizing. The agent contacted local schools and ordered supplies for the program.

The agent presented on composting at the Tucumcari Earth Day Program in which 150 youth attended. The hands-on presentation taught youth the proper technique in constructing an Aerobic compost pile to make good soil. Details on which materials to use, proper ventilation, moisture levels, and equipment were discussed. Youth gained a better understanding of what compost is, anaerobic bacteria, and how it is better for plants.

#### **4-H Contests:**

The Quay 4-H County Contest was held at the fairgrounds in which 23 youth participated in 13 different contests. Thirty volunteers and parents assisted in running contests in meats evaluation, entomology identification, livestock skill-a-thon, horse bowl, agronomy, consumer decision making, family and consumer science bowl, FCS Skill-a-thon, horticulture, fashion review, wildlife, poetry, public speaking, and livestock evaluation. Youth gain decision making skills through these contests, as well as competition, critical thinking skills, and teamwork. These contests teach youth about agriculture and family and consumer sciences that can support them in future endeavors.

Twenty-eight 4-H contest practices were held for youth in the agronomy, wildlife, livestock skill-a-thon, horticulture, entomology, archery, air-rifle, and rifle. Seven adult volunteers assisted the agent. Youth also learned public speaking and critical thinking skills. These practices are a bases for youth to learn skill topics to a mastery skill level that they are interested in.

Quay County 4-H youth participated in Southeast District contest located in Alamogordo, NM. Sixteen youth competed in archery, air-rifle, rifle, livestock skill-a-thon, agronomy, horticulture, entomology, and wildlife. The Junior Archery team placed 1st with the 2nd and 4th High Individuals, the Junior Agronomy team placed 1st, the Junior Air rifle team placed 2nd, the Junior Wildlife team placed 3rd, the Junior Horticultural team placed 2<sup>nd</sup>, and the Junior Entomology team placed 4th. Youth learn reasonability, teamwork, decision makings skills, public speaking, and a spirit of competition through these contests. Youth also gain self-confidence and develop a strong knowledge base in these subject matter areas. Eight parents and volunteer leaders also attended to assist youth.

State 4-H Conference was held in which 200 youth from all over New Mexico participated. Ten senior age 4-H members competed in life skills contests, participated in statewide 4-H meetings and elections. Quay County 4-H teams were first in the Range Contest and the Agronomy Contest which qualifies them to attend the National 4-H competition. The horticulture team placed second and wildlife was fourth. One 4-H member was also placed second in two public speaking contests. One of our members was the 2022 State 4-H Ambassador and assisted with the State 4-H Officer team at State 4-H Conference. Youth gained skills in competition, teamwork, leadership, communication, and decision making through these events. Youth also gained knowledge in the judging contest material that can prepare them for a career in agriculture.

#### **4-H Fundraising:**

The 2022 Quay County 4-H Rodeo was held on the last weekend in July at the Quay county rodeo grounds in Tucumcari, NM. Fifty-four 4-H members from across the state competed in the Rodeo. Youth participated in goat tying, pole bending, barrel racing, team roping and other events. Thirty three buckles and three saddles were presented to the winners. The rodeo is one of the Quay county 4-H's largest fundraisers. The Rodeo requires many volunteers, in which 67 volunteers assisted in the event and approximately 300 people attended the rodeo. The agent assisted in the set up and operation of the Rodeo. The Rodeo provides an opportunity for youth to develop their skills in horsemanship, handling livestock, competition, and roping skills that can assist them in future agricultural endeavors.



Twenty-two volunteers help set up for the Quay County 4-H Rodeo along with the agent and the program assistant. The volunteers set up the arena by building pens for the livestock, hauling supplies to the crow's nest, tarping one side of the arena and setting up the office trailer. Volunteers were treated to hotdogs and drinks after their hard work.

#### **4-H Shooting Sports:**

The State 4-H Shooting Sports competition was held at the NRA Whittington Center in Raton, NM where eighteen youth from Quay County participated in 6 different events. 4-H Members also competed in muzzle loader, archery, air rifle, hunting, and shotgun competitions. The Hunting team placed second and the Shotgun team was fourth overall. Practices were held from February through May in all disciplines. Youth learn shooting sports safety, teamwork, responsibility, and sportsmanship through these contests. Twenty parents and adult leaders assisted the agent in getting youth and equipment to their events.

The agent assisted in six shooting sports practices and held a county shoot-off for senior 4-H members wanting to attend the State Shooting Sports competition to be held in May. Shoot offs in Archery and Shotgun were held. Approximately 21 youth participated along with their parents.

#### **4-H Livestock:**

The agent held an introduction to Showing workshop for 4-H youth that were enrolled in the livestock projects. Species covered were swine, Lambs, goats, steers, and heifers. The program was conducted through zoom and in-person. Ten 4-H members attended the program gaining knowledge on buying, feeding, equipment, fair rules, common health issues, and training animals. Several stated that they gained a lot of information from the program and plan to use it in their projects.

The Agricultural agent hosted a Livestock show clinic for all Livestock show kids in Quay County. Six youth and their families attended the training at the Quay County Fair Grounds. The agent presented on proper animal care, feeding livestock, demonstrated shearing a goat, show day information, and coached on showmanship. Youth that attend all parts won livestock related prizes donated by Quay County 4-H.

Quay County 4-H livestock tag-in was held May 25<sup>th</sup> in Logan, May 26<sup>th</sup> in San Jon, and May 27<sup>th</sup> in Tucumcari. 49 goats were tagged, 22 lambs, and 26 hogs. The agent along with members of the Quay County fair board, Ag. Teachers and the brand inspectors assisted with the validation.

The 2022 Quay County fair is the culmination of 4-H projects for most 4-H members. This year the agent assisted 56 youth and 67 parents and volunteer leaders in proper feeding and care of animals, showing techniques, and the best ways to present their livestock for show. The agent also assisted with the indoor exhibits helping visitors, assisting judges and superintendents with setting up entries and answering questions. The agent hosted a showmanship clinic for sheep and goats and 4-H programs for youth. Youth that participate in livestock projects gained knowledge in proper feeding, management of show animals, showmanship, clipping of animals, and treating sick animals.

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## Community and Economic Development

The 2022 Quay County fair is the culmination of 4-H projects for most 4-H members. This year the agent assisted 56 youth and 67 parents and volunteer leaders in proper feeding and care of animals, showing techniques, and the best ways to present their livestock for show. The agent also assisted with the indoor exhibits helping visitors, assisting judges and superintendents with setting up entries and answering questions. The agent hosted a showmanship clinic for sheep and goats and 4-H programs for youth. Youth that participate in livestock projects gained knowledge in proper feeding, management of show animals, showmanship, clipping of animals, and treating sick animals.

Quay County fair workday was held in which 44 fair board members, the agent, and volunteers assisted. Volunteers set up booths, pens, rabbit, and poultry cages, hung tarps, set up shelves and tables, labeled pens, and cleaned the fair grounds.

The Administrative assistant and the agent updated the Quay County Fair Book securing Superintendents, judges, and collaborated with the fair board to put the book together.

The agent held two meetings with the Tabletop Cooperative which outlined a position description and responsibilities for a part time aid to assist with the duties of the Tabletop Cooperative. Five board members collaborated with the Ogallala Commons organization to develop the plans.

### Professional Development

Interviews for a new program assistant were conducted in which six candidates participated. The County Director and FCS agent conducted the interviews. Two possible candidates were chosen from the interviews contacted and one accepted the position.

The agent attended a Range Monitoring workshop held in Corona, NM by the NMSU Range Specialist. The program covered selecting transects, tools to use, identification of range plants, and weed herbicide recommendations by the NMSU Weed Specialist.

### Research, Outreach and Other

**Total personal contacts by staff at the Quay County Extension Service for April – August 2022 was 26,381. Social Media contacts was 26,956 for a total 53,337.**

**Follow Us On:**

**Webpage: <http://quayextension.nmsu.edu/>**

**FaceBook: <https://www.facebook.com/NMSUQuayCES>**

DE BACA COUNTY DETENTION CENTER  
248 East Avenue C – Post Office Box 240  
Fort Sumner nm 88119-0240  
Telephone (575)355-7870 Fax (575)355-7875

Lynita Lovorn  
Detention Administrator

Under the Authority of the  
De Baca County Commission

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Continuing Housing of Quay County Adult Inmates at the De Baca County Detention Center.

The De Baca County Commission and the De Baca County Detention Center have agreed to continue to assist the Quay County Detention Center's Department and the Quay County Commission with housing up to 24 Quay County adult inmates at the De Baca County Detention Center in Fort Sumner, New Mexico, on a contractual basis as agreed upon between the De Baca County Detention Administrator and the Quay County Detention Center and will begin on July 1, 2022.

The inmates will continue to be housed at a cost of \$131.00 per day, per inmate. The De Baca County Detention Center will bill Quay County on a monthly basis and Quay County agrees to pay each billing in full within a period of sixty (60) days from the date of each billing with a grace period on full payment not to exceed ninety (90) days from the date of each billing.

The Quay County Detention Center's Department will continue to provide transportation to and from The De Baca County Detention Center and will only house minimum security and medium security inmates. Maximum security inmates will be discussed between the Quay County Detention Center and the De Baca County Detention Administrator on a case-by-case basis. De Baca County Administrator has the right to refuse to house any inmate.

Any inmate with severe medical problems will not be housed at the De Baca County Detention Center. Any medical, dental, or pharmaceutical expenses incurred by Quay County inmates while housed at the De Baca County Detention Center will be billed to Quay County directly. All inmates will be medically cleared before transport and copies of all medical paperwork and inmate booking records will be provided to the De Baca County Detention Center.

No Quay County inmates will be allowed to work on any road crew, work release, or porter while housed in the De Baca County Detention Center without court order to do so or prior permission of the Quay Detention Center.

De Baca County Detention Center will provide confinement, safekeeping, and maintenance for each inmate delivered to the facility and will provide inmates with reasonable, clean, and safe facility in good repair and order. They will be provided with good and sufficient food, as well as lighting and heating as the same quality as all De Baca County Inmates.

Quay County shall hold harmless the De Baca County Detention Center, De Baca County Commissioners, and De Baca County its officers, agents and employees from any claims, suits, and causes of action seeking damages for personal injuries arising from negligence or inappropriate conduct of Quay County, its officers, agents, or employees prior to the inmates incarnation or during their transport to and from the De Baca County Detention Center.

This agreement shall act as a binding contract between Quay County and the De Baca County and is subject to the approval of the County Commissioners of both counties. This agreement will expire on June 30,2023.

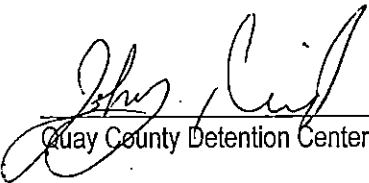
APPROVED BY;

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De Baca County Manager  
Amanda Lucero


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De Baca County Detention Administrator  
Lynita Lovorn



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Quay County Detention Center



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Quay County Manager



**QUAY COUNTY  
FISCAL YEAR 2022-2023  
RESOLUTION No. 12**

Authorization of Budgetary Increase to **DWI Distribution (622)**

**WHEREAS**, at meeting of the Board of Quay County Commissioners on September 26, 2022 the following was among the proceedings;

**WHEREAS**, the Board of Quay County Commissioners deems it necessary to request this Budgetary Increase;

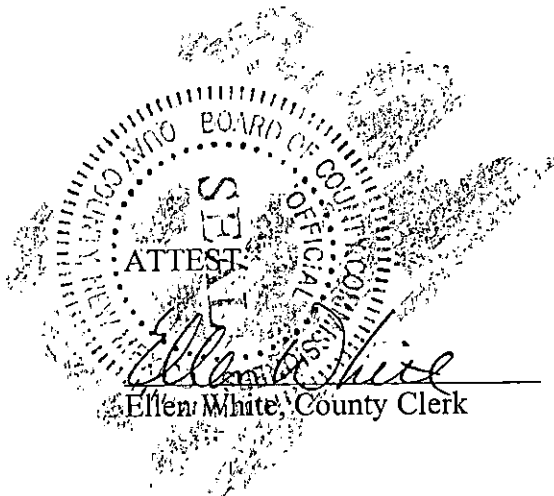
**State Fund 22300  
Budgetary Increase**

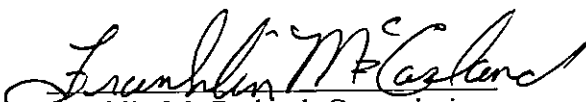
	<u>DEBIT</u>	<u>CREDIT</u>
22300-3006-57999 Other Operating Costs	\$8,547.86	
22300-3006-58999 Other Capital Purchases	\$5,000.00	

**WHEREAS**, the above activity was not contemplated at the time the final budget was adopted and approved **FY22 reversion of cash to NM Department of Finance and Budget for Equipment purchases**

**NOW THEREFORE, BE IT RESOLVED** that after approval of the Local Government Division of the Department of Finance and Administration, the above Budgetary Adjustments be made.

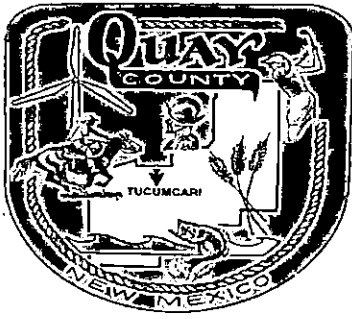
DONE at Tucumcari, County of Quay, New Mexico this 26<sup>th</sup> day of September, 2022.



  
Franklin McCasland, Commissioner

  
Robert Lopez, Commissioner

  
Jerri Rush, Commissioner



# QUAY COUNTY GOVERNMENT

FISCAL YEAR 2022-2023

## RESOLUTION NO. 13

### PARTICIPATION IN THE TRANSPORTATION PROJECT FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF TRANSPORTATION

WHEREAS, the COUNTY OF QUAY and the New Mexico Department of Transportation have entered into a joint and coordinated effort.

WHEREAS, the Department agreed to provide additional funding for projects experiencing shortfalls due to rising inflation; and,

WHEREAS, the total cost of the project will be \$4,011,343.00 to be funded in proportional share by the parties hereto as follows:

- a. New Mexico Department of Transportation's FY20 share shall be 100% or \$3,243,647.37

and

- b. Quay County's proportional matching FY20 share shall be 0% or \$0.00

and

- c. New Mexico Department of Transportation's FY23 Short Fall Assistance shall be \$767,695.63

TOTAL PROJECT COST IS \$4,011,343.00

QUAY COUNTY shall pay all costs, which exceed the total amount of \$4,011,343.00

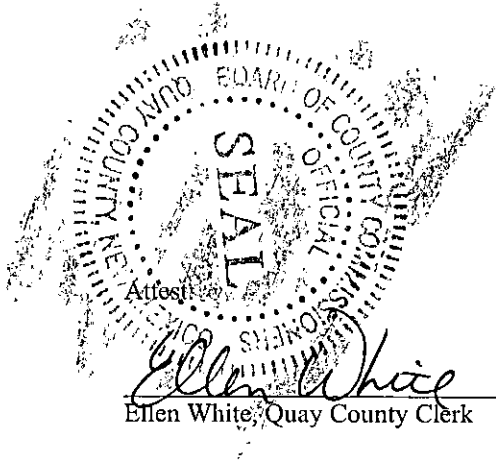
Now therefore, be it resolved in official session that QUAY COUNTY determines, resolves, and orders as follows:

**That the project for this Cooperative agreement is adopted and has a priority standing.**

The agreement terminates on June 30<sup>th</sup>, 2023 and the COUNTY OF QUAY incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the written agreement.

NOW therefore, be it resolved by the COUNTY OF QUAY to enter into Cooperative Agreement for Project Control Number HW2LP40006 with the New Mexico Department of Transportation for the Shortfall TPF Program for year 2022-2023 for Funding Shortfall for Bridge #1625, beginning point Latitude (35° 07' 24.6") Longitude (103° 08' 32.8") ending point Latitude (35° 07' 25.7") Longitude (103° 08' 51.8") within the control of the QUAY COUNTY in Tucumcari, New Mexico.

**PASSED, ADOPTED, AND APPROVED THIS this 26<sup>th</sup> day of September 2022.**



*Ellen White*  
Ellen White, Quay County Clerk

*Franklin McCasland*  
Franklin McCasland, Chairman

*Jerry Rush*  
Jerry Rush, Member

*Robert Lopez*  
Robert Lopez, Member

Quay County GRT 2020-2021 Comparison by Category														
	July	August	September	October	November	December	January	February	March	April	May	June	YTD Totals	
Agriculture, Forestry, Fishing and Hunting	1,850.83	1,100.82	1,760.98										4,812.43	1%
Mining and Oil and Gas Extraction	797.92												797.92	0%
Utilities	14,540.08	23,787.31	20,588.05										58,915.44	7%
Construction	25,825.78	45,174.55	30,770.50										101,770.81	11%
Manufacturing	3,818.44	4,846.47	3,847.88										12,110.77	1%
Wholesale Trade	4,553.16	8,225.57	4,837.47										17,816.20	2%
Retail Trade	85,654.88	88,008.29	88,017.82										259,880.97	29%
Transportation and Warehousing	1,926.22	3,730.97	2,483.24										8,140.43	1%
Information and Cultural Industries	6,892.20	7,822.21	6,612.16										21,126.57	2%
Finance and Insurance	791.99	621.30	912.27										2,225.56	0%
Real Estate and Rental and Leasing	4,669.97	7,056.15	4,820.52										16,546.64	2%
Professional, Scientific and Technical Services	6,674.73	10,903.92	8,279.95										23,858.60	3%
Management of Companies & Enterprises													-	0%
Support, Waste Mgt and Remed	4,490.87	3,808.47	4,675.56										12,974.90	1%
Services	235.01	71.67	477.71										784.39	0%
and Social Assistance	10,841.32	7,737.50	7,517.69										26,096.51	3%
innent and Recreation	227.47	546.43	182.44										956.34	0%
Accommodation and Food Services	38,207.09	51,764.92	40,780.63										128,752.64	14%
Other Services (except Public Admin)	22,772.44	25,299.67	94,733.45										142,805.58	16%
Unclassified Establishments	4,086.77	4,620.78	4,890.25										13,579.80	2%
Food Distribution	34,237.82	21,894.67	19,550.27										75,682.76	8%
Medical Distribution	87.53	102.38	121.98										311.67	0%
Administrative Charges	(7,044.75)	(8,822.90)	(8,775.48)										(24,643.11)	-3%
H.B. 6													-	0%
<b>Totals</b>	<b>264,017.73</b>	<b>307,690.95</b>	<b>333,095.32</b>										<b>905,004.00</b>	<b>100%</b>
													905,004.00	



County Wide Share GRT General Fund 0.2500

	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave	
July	29,360.63	29,360.63	31,222.38	31,222.38	36,150.26	36,150.26	30,843.85	30,843.85	37,884.39	37,884.39	32,915.46	32,915.46	43,781.58	43,781.58	87%	34,594.00
August	38,517.19	67,877.82	32,687.17	63,908.56	40,946.95	77,097.24	43,792.16	74,636.00	39,279.10	77,163.49	41,353.76	74,269.23	50,812.37	50,812.37	96%	41,055.53
September	35,840.54	103,718.36	34,290.19	98,199.74	44,702.54	121,789.78	33,267.67	107,893.67	42,291.94	119,455.43	40,699.10	114,968.33	58,331.75	58,331.75	98%	41,053.10
October	35,513.61	139,231.97	31,150.85	129,350.69	36,272.81	158,072.59	32,950.98	140,444.65	33,408.52	152,863.95	36,657.76	151,628.09	-	-	99%	29,364.95
November	36,520.93	175,752.90	33,855.34	163,206.03	29,487.63	187,560.22	32,658.73	173,101.36	40,344.99	193,208.94	41,713.53	193,339.62	-	-	100%	30,854.16
December	27,315.37	203,066.27	28,317.47	191,523.50	47,109.94	234,670.16	33,688.33	206,969.71	35,401.83	228,610.77	40,104.95	233,444.57	-	-	102%	30,305.41
January	33,728.15	236,796.42	29,310.89	220,834.49	30,015.00	264,685.16	30,403.07	237,392.78	31,517.74	280,128.51	42,247.17	276,691.74	-	-	106%	28,174.59
February	34,120.96	270,917.36	30,784.18	251,618.67	40,176.96	304,682.14	38,016.21	275,408.99	32,700.33	292,828.84	43,388.43	318,080.17	-	-	109%	31,312.44
March	29,250.10	300,167.48	30,101.73	281,170.40	28,251.75	333,113.89	33,559.94	308,968.93	34,700.02	327,528.86	35,378.53	354,458.70	-	-	108%	27,320.30
April	28,208.71	328,376.19	27,591.83	309,312.23	28,830.18	361,644.07	28,227.19	337,196.12	31,530.45	359,059.31	34,175.50	388,634.20	-	-	108%	25,509.12
May	33,561.61	361,937.80	37,186.62	345,498.85	31,033.19	392,677.26	36,032.96	373,229.08	37,179.50	396,238.81	48,068.95	436,703.15	-	-	110%	31,866.12
June	29,446.22	391,384.02	32,606.53	379,105.38	34,373.34	427,350.60	32,851.87	406,080.95	34,832.00	431,070.81	41,053.09	477,756.24	-	-	111%	29,309.01
													County Share	131,309.45		
													Indigent Fund	45,827.00		
													General Fund	58,331.75		
													Correctional Fund	23,150.70		

County Wide Indigent Fund 0.1875

	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave	
July	22,020.47	22,020.47	23,416.79	23,416.79	27,112.71	27,112.71	23,132.89	23,132.89	28,413.29	28,413.29	28,777.40	28,777.40	35,617.18	35,617.18	94%	28,641.53
August	28,887.89	50,908.36	24,515.38	47,932.17	30,710.22	57,822.93	32,844.12	55,977.01	29,459.33	57,872.62	33,642.09	60,419.49	41,338.87	41,338.87	104%	31,627.99
September	26,880.40	77,788.76	25,717.64	73,649.81	33,526.91	91,349.84	24,943.26	80,520.27	31,718.96	89,591.58	33,109.63	93,629.02	45,827.00	45,827.00	104%	31,674.81
October	26,935.21	104,423.97	23,383.21	97,013.02	27,204.61	118,554.45	24,413.23	105,333.60	27,178.49	116,770.07	29,621.81	123,350.83	-	-	106%	22,659.51
November	27,390.70	131,814.67	25,391.51	122,404.53	22,115.72	140,670.17	24,492.54	129,826.04	32,821.45	149,591.52	33,934.78	157,285.61	-	-	105%	23,735.24
December	20,486.52	152,301.19	21,238.10	143,642.63	35,332.45	176,002.62	25,416.25	155,242.29	28,800.09	178,391.61	32,626.17	189,911.78	-	-	106%	23,414.23
January	25,296.11	177,587.30	21,983.25	165,625.68	22,511.25	198,513.87	22,802.31	178,044.60	25,640.30	204,031.91	34,368.91	224,280.69	-	-	106%	21,800.30
February	25,590.72	203,188.02	23,068.14	188,714.02	30,080.52	228,594.39	28,512.15	206,556.75	28,602.37	230,634.28	35,297.35	259,578.04	-	-	113%	24,167.32
March	21,837.57	225,125.59	22,576.30	211,290.32	21,188.82	249,783.21	25,169.95	231,726.70	28,229.16	258,863.44	28,781.14	288,369.18	-	-	111%	21,126.13
April	21,156.53	246,282.12	20,693.87	231,984.19	21,622.64	271,405.85	21,170.39	252,897.09	25,650.65	284,514.09	27,802.44	316,161.62	-	-	111%	19,728.07
May	25,171.20	271,453.32	27,889.96	259,874.15	23,274.89	294,680.74	27,024.72	279,921.81	30,246.26	314,760.35	39,105.05	355,266.67	-	-	113%	24,673.15
June	22,084.66	293,537.98	24,454.90	284,329.05	25,780.00	320,460.74	24,638.91	304,560.72	28,336.53	343,096.88	33,397.50	388,664.17	-	-	113%	22,670.36

County Wide Correctional 0.1250

	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave	
July	14,679.12	14,679.12	15,610.77	15,610.77	18,074.56	18,074.56	15,421.24	15,421.24	18,941.59	18,941.59	17,033.19	17,033.19	22,556.20	22,556.20	90%	17,488.10
August	19,257.99	33,937.11	16,342.34	31,953.11	20,473.48	38,548.04	21,895.83	37,317.07	19,638.98	38,580.55	21,399.84	38,433.03	26,294.51	26,294.51	100%	20,757.58
September	17,819.55	51,856.66	17,144.43	49,097.54	22,343.49	60,891.53	16,629.38	53,946.45	21,119.73	59,700.28	21,061.07	59,494.10	29,150.70	29,150.70	100%	20,769.91
October	17,756.42	69,513.08	15,574.55	64,672.19	18,135.49	79,027.02	15,275.43	70,221.88	17,286.52	76,988.50	18,569.75	78,463.85	-	-	102%	14,657.15
November	18,258.71	87,871.79	18,928.88	81,599.05	14,742.86	93,789.58	16,327.62	88,548.50	20,877.63	97,866.43	21,536.02	100,049.87	-	-	102%	15,531.43
December	13,655.31	101,527.10	14,147.62	95,746.87	23,539.34	117,309.32	19,944.26	103,493.76	18,318.83	116,186.26	20,753.61	126,303.48	-	-	104%	15,337.17
January	16,863.44	118,390.54	14,652.76	110,399.63	15,003.91	132,313.23	15,201.55	118,695.31	16,309.88	132,486.14	21,862.16	142,665.66	-	-	108%	14,270.53
February	17,058.93	135,449.47	15,391.70	125,791.33	20,054.65	152,387.88	19,012.42	137,707.73	16,921.85	149,417.99	22,452.75	165,118.41	-	-	111%	15,841.76
March	14,623.06	150,072.62	15,049.82	140,841.25	14,125.43	166,483.31	16,779.15	154,488.88	17,956.66	167,374.65	18,307.77	183,426.18	-	-	110%	13,834.57
April	14,103.16	164,175.68	13,760.37	154,621.62	14,412.88	180,906.19	14,105.18	168,592.07	16,318.46	183,691.11	17,685.22	201,111.40	-	-	109%	12,914.75
May	16,779.60	180,955.28	18,588.74	173,210.36	15,500.63	198,406.82	18,016.51	185,607.58	19,239.74	202,930.85	24,874.84	225,986.24	-	-	111%	16,142.72
June	14,720.92	195,676.20	16,297.49	189,497.85	17,135.69	213,642.51	16,448.59	203,056.17	18,024.95	220,955.80	21,244.26	247,230.50	-	-	112%	14,837.41

Special County Hospital															0.1250		
	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave		
July	14,656.98	14,656.98	15,597.66	15,597.66	18,074.96	18,074.96	15,410.98	15,410.98	18,933.08	18,933.08	17,046.58	17,046.58	22,666.50	22,666.50	90%	16,880.97	
August	19,251.53	33,908.51	16,336.23	31,933.89	20,473.49	38,548.45	21,883.43	37,294.41	19,618.07	38,551.15	21,388.52	38,435.10	26,316.87	26,316.87	100%	20,048.54	
September	17,912.97	51,821.48	17,140.28	49,074.17	22,307.18	60,655.63	16,620.05	53,914.46	20,555.89	59,107.14	21,076.64	59,510.94	28,982.06	28,982.06	101%	19,526.88	
October	17,751.66	69,573.14	15,567.05	64,641.22	18,133.76	78,589.39	16,260.55	70,175.01	17,238.90	78,344.04	18,986.70	78,497.64	-	-	-	17,560.47	
November	18,249.90	87,823.04	16,920.10	81,661.32	14,724.80	93,714.19	16,322.10	86,497.11	20,893.31	97,237.35	21,598.03	100,095.67	-	-	103%	18,815.18	
December	13,602.89	101,425.93	14,144.33	95,705.65	23,535.43	117,249.62	16,935.89	103,433.00	16,336.06	115,573.41	20,771.64	120,867.31	-	-	105%	18,289.70	
January	16,844.60	118,270.53	14,647.27	110,352.92	16,002.82	132,252.44	15,194.35	118,627.35	16,323.02	131,896.43	21,883.28	142,750.57	-	-	108%	17,396.84	
February	17,036.16	136,306.68	15,387.75	125,740.67	20,044.07	152,296.51	19,001.94	137,628.29	16,828.80	148,825.23	22,466.43	165,216.00	-	-	111%	19,047.08	
March	14,605.33	149,912.01	15,051.07	140,791.74	14,119.88	166,416.39	16,760.36	154,369.65	17,883.88	166,709.21	18,322.65	183,538.65	-	-	110%	16,437.99	
April	14,086.17	163,998.18	13,787.85	154,579.60	14,407.39	180,823.78	14,099.07	168,488.72	16,283.85	182,993.06	17,697.95	201,236.60	-	-	110%	15,437.18	
May	16,760.76	180,768.94	18,586.30	173,165.90	15,498.52	196,322.30	18,006.90	186,495.62	19,257.04	202,250.10	24,893.55	226,130.15	-	-	112%	19,699.52	
June	14,712.68	195,471.62	16,279.85	189,445.78	17,139.46	213,461.78	16,434.28	202,929.90	18,029.90	220,280.00	21,259.60	247,389.75	-	-	112%	17,873.63	
												Total Hospital	144,910.31				
												Special Hospital	28,982.06				
												Local Hospital	115,928.25				
Local County Hospital															0.6000		
	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave		
July	58,627.94	58,627.94	62,390.85	62,390.85	72,299.88	72,299.88	61,643.94	61,643.94	75,732.31	75,732.31	68,188.31	68,188.31	90,685.99	90,685.99	90%	68,723.90	
August	77,006.14	135,634.08	65,344.80	127,735.55	81,893.97	164,193.83	87,633.73	149,177.67	78,472.27	154,204.58	85,554.11	153,740.42	105,267.50	105,267.50	100%	80,194.18	
September	71,851.90	207,285.98	68,661.13	166,298.68	89,228.72	243,422.65	66,480.22	216,657.89	82,223.68	236,428.56	84,303.37	238,043.79	116,928.25	116,928.25	101%	78,107.53	
October	71,006.65	278,292.63	62,268.22	258,664.90	72,535.04	318,667.59	85,042.21	280,700.10	68,947.61	305,378.17	75,946.82	313,950.61	-	-	103%	70,241.91	
November	72,959.59	351,252.22	67,680.38	326,245.28	58,899.21	374,856.80	65,288.42	345,988.52	83,573.25	388,948.42	86,392.10	400,382.71	-	-	103%	74,460.72	
December	54,411.57	405,703.79	56,577.33	382,822.61	94,141.74	488,998.54	67,743.58	413,732.10	73,344.24	462,293.66	83,086.57	483,469.28	-	-	106%	73,188.80	
January	67,378.40	473,082.19	58,589.08	441,411.67	60,011.28	529,009.80	60,777.39	474,509.49	65,292.06	527,585.72	87,533.02	571,002.30	-	-	108%	69,587.74	
February	68,144.60	541,226.79	61,551.01	502,962.68	80,176.27	609,186.07	76,007.76	550,517.25	67,715.22	595,300.94	89,861.72	660,864.02	-	-	111%	76,168.33	
March	58,421.31	599,648.10	60,204.29	563,166.97	56,479.50	665,665.57	67,041.43	617,558.68	71,535.94	666,836.68	73,290.59	734,154.61	-	-	110%	65,751.95	
April	56,344.67	655,992.77	55,151.45	618,318.42	57,629.57	723,295.14	56,396.27	673,554.95	65,133.39	731,972.27	70,791.82	804,946.43	-	-	110%	61,748.71	
May	67,043.03	723,035.80	74,345.21	692,663.63	61,994.08	785,289.22	72,027.61	745,982.56	77,028.18	809,000.45	89,574.20	904,520.63	-	-	112%	78,798.07	
June	58,850.73	781,886.53	65,119.42	757,783.05	68,557.85	853,847.07	65,737.12	811,719.68	72,119.59	881,120.04	85,038.42	989,559.05	-	-	112%	71,494.51	
County Area GRT															0.1250		
	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave		
July	2,664.98	2,664.98	2,578.96	2,578.96	4,057.13	4,057.13	2,168.50	2,168.50	3,498.30	3,498.30	3,015.76	3,015.76	3,499.62	3,499.62	86%	3,071.89	
August	5,204.81	7,869.79	2,763.47	5,342.43	7,382.88	11,440.01	3,202.42	5,390.92	4,753.68	8,252.28	3,222.50	6,238.26	5,324.53	5,324.53	76%	4,981.48	
September	4,476.09	12,345.88	2,395.57	7,738.00	8,598.02	20,068.03	2,481.80	7,852.72	5,343.59	13,595.85	3,264.37	9,502.63	4,407.37	4,407.37	70%	5,312.15	
October	4,632.04	16,977.92	2,872.78	10,610.78	4,703.86	24,741.89	2,758.16	10,810.88	4,389.48	17,985.31	3,180.83	12,683.46	-	-	71%	4,577.11	
November	2,927.14	19,906.06	2,657.80	13,288.58	(3,647.70)	21,084.18	2,975.72	13,586.60	6,268.89	24,254.20	3,553.23	16,236.69	-	-	67%	3,916.93	
December	3,347.59	23,252.65	2,812.03	15,881.22	10,229.24	31,323.43	2,563.96	16,150.56	4,767.24	29,011.44	4,363.70	20,600.39	-	-	71%	6,201.58	
January	4,020.94	27,273.59	1,816.55	17,739.18	3,570.91	34,894.34	2,437.84	18,588.40	2,164.43	31,195.87	4,331.01	24,931.40	-	-	80%	5,580.35	
February	3,769.54	31,043.13	3,026.35	20,824.53	2,475.70	37,370.04	5,194.99	23,763.39	3,514.18	34,710.05	4,516.95	28,448.38	-	-	85%	6,775.59	
March	2,222.25	33,265.38	2,732.78	23,557.31	2,141.85	39,511.89	3,742.19	27,525.53	3,018.09	37,728.14	3,858.10	39,306.48	-	-	86%	6,737.66	
April	2,393.54	35,648.92	2,847.50	25,405.11	2,300.35	41,812.25	2,209.90	29,735.48	3,950.76	41,678.90	3,797.18	37,103.66	-	-	89%	7,258.57	
May	2,659.06	38,317.98	4,299.11	30,704.22	2,086.30	43,888.55	4,147.41	33,882.89	2,627.28	44,306.18	3,687.02	41,000.68	-	-	93%	8,118.55	
June	2,186.55	40,504.53	4,521.54	35,225.78	3,849.28	47,747.83	2,764.39	36,647.28	3,460.56	47,785.54	3,810.02	44,910.70	-	-	94%	8,816.12	

County Emergency & Medical

0.2500

	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave	
July	28,911.73	28,911.73	30,656.83	30,656.83	34,233.10	34,233.10	30,455.85	30,455.85	37,573.40	37,573.40	33,987.65	33,987.65	45,130.65	45,130.65	90%	34,421.32
August	38,102.61	67,014.34	32,261.02	62,907.83	40,544.73	74,777.83	39,357.61	69,813.46	38,896.62	76,470.02	41,637.32	76,624.97	52,538.29	52,538.29	86%	40,475.45
September	35,432.68	102,447.02	31,207.82	94,115.75	43,935.64	118,713.47	32,808.04	102,621.50	41,059.68	117,529.70	41,928.70	117,551.67	52,468.19	52,468.19	100%	39,834.12
October	34,897.96	137,344.98	30,730.68	124,846.43	35,652.82	154,366.29	32,167.53	134,789.03	34,200.86	151,738.66	37,874.03	155,425.70	-	-	102%	29,361.71
November	34,686.29	172,031.27	32,959.78	157,806.21	29,902.11	183,268.40	32,401.26	167,190.29	42,311.22	194,049.88	43,057.24	198,482.94	-	-	102%	30,616.84
December	28,268.19	200,297.46	27,864.21	185,700.42	46,545.57	229,813.97	33,705.87	200,896.15	36,387.01	230,436.89	41,458.52	239,951.46	-	-	104%	30,609.62
January	33,673.48	233,970.94	28,839.68	214,540.10	29,089.97	258,903.94	30,224.84	231,121.00	32,681.56	263,116.45	43,699.48	283,650.94	-	-	108%	28,315.57
February	33,266.29	267,237.23	30,291.26	244,831.36	31,304.32	290,208.26	37,880.58	269,001.58	33,653.28	296,771.73	44,610.12	328,267.06	-	-	111%	30,144.55
March	27,371.63	294,608.86	29,322.09	274,153.45	27,916.79	318,125.05	33,406.65	302,408.23	34,163.50	330,935.23	36,559.14	364,826.20	-	-	110%	28,962.63
April	27,771.41	322,380.27	26,797.09	300,950.54	27,623.25	345,748.30	28,158.01	330,566.24	32,268.87	363,204.10	35,210.73	400,036.93	-	-	110%	25,404.19
May	33,074.31	355,454.58	36,592.07	337,542.61	31,387.34	377,135.64	35,944.84	366,511.09	38,463.52	401,667.62	49,624.26	449,661.19	-	-	112%	32,155.19
June	28,239.94	383,694.52	32,176.42	369,719.03	34,124.24	411,259.88	32,872.28	399,383.36	35,819.32	437,486.94	42,322.27	491,983.46	-	-	112%	29,364.92
<b>HB 6 Grand Total</b>				1,5625												

	2017	Balance	2018	Balance	2019	Balance	2020	Balance	2021	Balance	2022	Balance	2023	Balance	7 Year Ave	
July	170,821.85	170,821.85	181,474.04	181,474.04	210,002.60	210,002.60	179,097.25	179,097.25	220,978.36	220,978.36	205,548.25	205,548.25	254,017.72	254,017.72	93%	204,578.87
August	226,228.16	397,150.01	190,240.49	371,714.53	242,425.73	452,428.33	250,509.29	429,606.54	230,118.31	451,094.67	254,784.01	460,332.26	307,890.84	307,890.84	102%	243,170.89
September	210,114.13	607,264.14	196,457.16	568,171.69	264,642.50	717,070.83	193,200.42	622,908.96	244,313.87	695,408.54	245,439.98	705,772.24	333,095.32	333,095.32	101%	241,037.63
October	208,193.55	815,467.69	181,527.52	749,899.21	212,638.39	929,703.22	189,468.09	812,275.05	202,858.26	898,068.80	221,437.70	927,209.94	-	-	103%	173,703.36
November	211,033.26	1,026,490.95	198,391.77	948,090.68	165,224.73	1,094,833.05	190,464.39	1,002,739.44	247,090.84	1,145,167.74	251,834.93	1,179,044.87	-	-	103%	180,291.43
December	161,085.44	1,187,576.39	164,931.82	1,111,022.90	280,433.71	1,375,357.66	197,198.14	1,189,937.56	216,348.30	1,360,504.04	243,175.16	1,422,220.03	-	-	105%	180,310.10
January	197,805.12	1,385,381.51	169,939.87	1,280,962.87	175,205.12	1,550,572.78	177,041.35	1,376,978.93	189,948.99	1,550,453.03	255,925.03	1,678,145.06	-	-	108%	168,552.23
February	198,987.19	1,584,368.70	178,520.39	1,460,483.26	224,312.51	1,774,885.29	223,826.05	1,600,504.98	198,036.03	1,748,489.08	262,598.78	1,940,743.84	-	-	111%	183,868.71
March	168,431.24	1,752,799.94	175,038.18	1,635,521.44	164,224.02	1,939,109.31	186,459.67	1,797,064.65	207,487.35	1,965,876.41	214,497.92	2,155,241.76	-	-	110%	160,876.91
April	164,054.19	1,916,854.13	160,650.27	1,796,171.71	166,826.27	2,105,935.58	164,366.62	1,961,430.87	191,136.43	2,147,112.64	207,160.84	2,362,402.60	-	-	110%	160,599.15
May	195,059.57	2,111,913.70	217,488.01	2,013,659.72	180,774.95	2,286,710.53	211,199.95	2,172,530.82	224,041.52	2,371,154.36	290,037.87	2,632,440.47	-	-	112%	188,371.70
June	170,241.70	2,282,155.40	191,448.16	2,205,105.88	200,959.86	2,487,670.39	191,747.44	2,364,378.06	210,642.65	2,581,797.01	248,225.16	2,900,665.63	-	-	112%	173,323.28

Breakdown

General Fund	0.1875	12.00%													
Paid to Co-Support Medicaid	0.0625	4.00%													
Indigent Fund	0.1875	12.00%													
Corrections Fund	0.1250	8.00%													
County Wide Fund/County Only	0.1250	8.00%													
Hospital Total	0.6250	40.00%	Medical Services	56.00%											
Emergency & Medical	0.2500	16.00%			0.8750										
<b>Total</b>	<b>1.5625</b>	<b>100.00%</b>													
State	5.1250	711/2010													
<b>County Total</b>	<b>6.6875</b>														